

## 2020 Soma Eastside Budget

<b>Income</b>	
09000 · General Fund	692,000
09100 · Rent Income	8,000
<b>Total Income</b>	<b><u>700,000</u></b>
	700,000
<b>Expense</b>	
<b>10000 · Church Plant</b>	
10100 · A29	21,000
10150 · Soma National	3,000
10250 · Isaam	10,000
10350 · Citizens Church	5,000
10400 · Finance Foundation	12,000
10450 · Icon Church	5,000
10500 · Renton Community	2,000
10600 · Seattle Area Pastors	1,000
10700 · Sudhakar	4,800
10800 · Youth for Christ	7,000
<b>Total 10000 · Church Plant</b>	<b><u>70,800</u></b>
<b>20000 · Employee Expenses</b>	
21000 · Salaries	
21100 · Pastoral	365,900
21200 · Administration	105,000
<b>Total 21000 · Salaries</b>	<b><u>470,900</u></b>
22000 · Health Insurance	28,000
22010 · Staff Mental Health	7,200
22050 · Retirement	12,000
22100 · Professional Development	600
24000 · Meals & Entertainment	7,100
25000 · Conference & Meetings	7,500
28000 · Payroll Taxes	16,700
<b>Total 20000 · Employee Expenses</b>	<b><u>550,000</u></b>
<b>30000 · Facilities</b>	
31000 · Rent	41,000
32000 · Utilities	8,900
33000 · Repair & Maintance	2,000
34000 · Property & Liability Insurance	2,800
35000 · Equipment	3,500
36000 · Interest Expense	1,200
<b>Total 30000 · Facilities</b>	<b><u>59,400</u></b>
<b>40000 · Services</b>	
40150 · Professional Services	500
41000 · Bank Fees	700
41500 · Merchant Service Fees	11,000
42000 · Dues & subscriptions	500
43000 · Advertising	3,000
44000 · Printing & Reproduction	2,500
45000 · Office Supplies	2,000
46000 · Postage & Shipping	600
47000 · Computer & Technology	6,800
48000 · Books	1,100
<b>Total 40000 · Services</b>	<b><u>28,700</u></b>
<b>50000 · Community</b>	
51000 · Youth	12,000
52000 · Childrens	7,000
52100 · Counceling Services	2,000
52150 · Women's Ministry	2,000
52200 · Special Events	3,000
53000 · Gifts	500
54000 · Church Lunches	1,500
55000 · Sunday Morning Service	7,200
56000 · Music	1,500
57000 · Misc Supply	1,000
<b>Total 50000 · Community</b>	<b><u>37,700</u></b>
<b>Total Expense</b>	<b><u>746,600</u></b>
<b>Net Income (Loss)</b>	<b><u>-46,600</u></b>

